

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	960,877,780	100.00%	860,457,389	100.00%	100,420,391	11.67%
100 지방세수입	95,804,199	9.97%	90,074,720	10.47%	5,729,479	6.36%
110 지방세	95,804,199	9.97%	90,074,720	10.47%	5,729,479	6.36%
200 세외수입	46,311,863	4.82%	21,761,024	2.53%	24,550,839	112.82%
210 경상적세외수입	12,064,099	1.26%	9,880,992	1.15%	2,183,107	22.09%
220 임시적세외수입	33,010,544	3.44%	10,541,012	1.23%	22,469,532	213.16%
230 지방행정제재·부과금	1,237,220	0.13%	1,339,020	0.16%	△101,800	△7.60%
300 지방교부세	413,600,000	43.04%	411,725,000	47.85%	1,875,000	0.46%
310 지방교부세	404,000,000	42.04%	411,725,000	47.85%	△7,725,000	△1.88%
320 지방소멸대응기금	9,600,000	1.00%	0	0.00%	9,600,000	순증
400 조정교부금등	28,000,000	2.91%	27,826,000	3.23%	174,000	0.63%
420 시·군조정교부금등	28,000,000	2.91%	27,826,000	3.23%	174,000	0.63%
500 보조금	318,754,895	33.17%	286,381,632	33.28%	32,373,263	11.30%
510 국고보조금등	239,147,900	24.89%	221,225,018	25.71%	17,922,882	8.10%
520 시·도비보조금등	79,606,995	8.28%	65,156,614	7.57%	14,450,381	22.18%
700 보전수입등및내부거래	58,406,823	6.08%	22,689,013	2.64%	35,717,810	157.42%
710 보전수입등	28,047,342	2.92%	22,385,918	2.60%	5,661,424	25.29%
720 내부거래	30,359,481	3.16%	303,095	0.04%	30,056,386	9916.49%