

세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,066,473,407	100.00%	941,268,603	100.00%	125,204,804	13.30%
100 지방세수입	95,804,199	8.98%	90,074,720	9.57%	5,729,479	6.36%
110 지방세	95,804,199	8.98%	90,074,720	9.57%	5,729,479	6.36%
200 세외수입	64,915,630	6.09%	39,788,301	4.23%	25,127,329	63.15%
210 경상적세외수입	29,308,478	2.75%	25,693,469	2.73%	3,615,009	14.07%
220 임시적세외수입	33,161,544	3.11%	10,662,012	1.13%	22,499,532	211.03%
230 지방행정제재·부과금	2,445,608	0.23%	3,432,820	0.36%	△987,212	△28.76%
300 지방교부세	413,600,000	38.78%	411,725,000	43.74%	1,875,000	0.46%
310 지방교부세	404,000,000	37.88%	411,725,000	43.74%	△7,725,000	△1.88%
320 지방소멸대응기금	9,600,000	0.90%	0	0.00%	9,600,000	순증
400 조정교부금등	28,000,000	2.63%	27,826,000	2.96%	174,000	0.63%
420 시·군조정교부금등	28,000,000	2.63%	27,826,000	2.96%	174,000	0.63%
500 보조금	359,803,232	33.74%	311,754,321	33.12%	48,048,911	15.41%
510 국고보조금등	274,256,248	25.72%	240,429,547	25.54%	33,826,701	14.07%
520 시·도비보조금등	85,546,984	8.02%	71,324,774	7.58%	14,222,210	19.94%
700 보전수입등및내부거래	104,350,346	9.78%	60,100,261	6.39%	44,250,085	73.63%
710 보전수입등	31,628,213	2.97%	26,145,683	2.78%	5,482,530	20.97%
720 내부거래	72,722,133	6.82%	33,954,578	3.61%	38,767,555	114.17%