

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	484,128,880	100.00 %	473,556,716	100.00 %	10,572,164	2.23%
100 지방세수입	55,188,584	11.40 %	54,298,360	11.47 %	890,224	1.64%
110 지방세	55,188,584	11.40 %	54,298,360	11.47 %	890,224	1.64%
200 세외수입	14,248,202	2.94 %	9,865,585	2.08 %	4,382,617	44.42%
210 경상적세외수입	9,684,897	2.00 %	8,457,215	1.79 %	1,227,682	14.52%
220 임시적세외수입	4,563,305	0.94 %	1,408,370	0.30 %	3,154,935	224.01%
300 지방교부세	203,000,000	41.93 %	198,820,122	41.98 %	4,179,878	2.10%
310 지방교부세	203,000,000	41.93 %	198,820,122	41.98 %	4,179,878	2.10%
400 조정교부금등	18,000,000	3.72 %	16,000,000	3.38 %	2,000,000	12.50%
420 시·군조정교부금등	18,000,000	3.72 %	16,000,000	3.38 %	2,000,000	12.50%
500 보조금	170,554,118	35.23 %	153,780,913	32.47 %	16,773,205	10.91%
510 국고보조금등	138,182,523	28.54 %	124,212,355	26.23 %	13,970,168	11.25%
520 시·도비보조금등	32,371,595	6.69 %	29,568,558	6.24 %	2,803,037	9.48%
700 보전수입등및내부거래	23,137,976	4.78 %	40,791,736	8.61 %	△17,653,760	△43.28%
710 보전수입등	18,000,000	3.72 %	15,000,000	3.17 %	3,000,000	20.00%
720 내부거래	5,137,976	1.06 %	25,791,736	5.45 %	△20,653,760	△80.08%